

THE CORPORATION OF THE TOWNSHIP OF MATACHEWAN

BY-LAW NO. 2024-29

BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2024 MUNICIPAL BUDGET

WHEREAS the Municipal Act, 2001 as amended, Section 11(2)(3) gives a municipality the power to pass by-laws for the financial management of the Municipality; and

WHEREAS the Municipal Act, 2001, as amended, Section 290 (1) requires a local municipality to prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality, including, amounts sufficient to pay all debts of the municipality falling due within the year; and

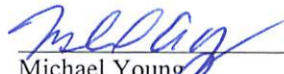
WHEREAS the Municipal Act, 2001, as amended, Section 290(2)(1) requires that the budget set out the following amounts:

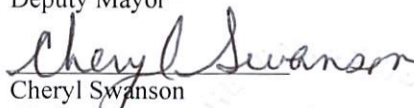
1. The estimated revenues, including the amount the municipality intends to raise on all the rateable property in the municipality, and
2. The estimated portion of the estimated revenues described in paragraph 1, if any, to be paid into the municipality's reserve, sinking and retirement funds, and
3. The estimated expenses.

NOW THEREFORE, we the Council of the Corporation of the Township of Matachewan, adopt the budget for the year 2023 as follows:

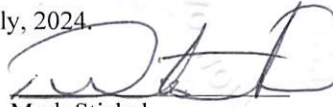
INCOME		EXPENSES	
Taxation	1,438,642	Council	60,352
Power Dam Compensation	8,870	Administration	650,618
Federal Conditional Grants	71,920	Fire Department	108,285
Provincial Condition Grants	156,000	Emergency Planning	11,300
Provincial Unconditional Grants	201,700	Roads	418,622
Federal Gas Tax	0	Water	145,195
Water User Charges	108,280	Landfill	131,508
Landfill User Charges	65,000	Nursing Station	4,725
Recycling	30,000	Cemetery	4,075
Cemetery User Charges	1,100	Get Fit	21,565
Penalties & Interest Taxes & Water	41,000	Helipad	3,195
Bank Interest	60,850	MPAC	18,000
Rents	31,762	Policing	79,078
Fees & Fines	29,900	Social Services	70,143
Misc Income	37,060	Health Unit	17,335
Transfer from Reserves	0	Recreation	56,645
		Outdoor Rink	12,150
		Community Garden	5,060
		Pioneer Park	14,500
		YDMC	26,990
		By-Law Enforcement	4,000
		Planning & Development	65,544
		Building Enforcement	4,035
		Capital Expenses	170,600
		Transfer to Reserves	178,564
Total	2,282,084	Total	2,282,064

READ A FIRST AND SECOND TIME this 19th day of June 2024.


Michael Young
Deputy Mayor


Cheryl Swanson
Clerk

READ A THIRD TIME AND FINALLY PASSED this 3rd day of July, 2024.


Mark Stickel
Mayor


Cheryl Swanson
Clerk